

Stalls Income Summary

Description	Quantity of stalls			Value of stalls offered		
	Amount Currently offered	Amount Paid	Empty	Amount Currently Expected	Amount Paid	Amount left to receive
Castle Square Stall Fees	10	10	0	£24,046.40	£24,046.40	£0.00
Perfect Presents Marquee Stall Fees	14	14	3	£23,588.00	£23,588.00	£0.00
Castle Stall Fees	46	38	4	£118,602.25	£100,738.75	£17,863.50
Lawn Stall Fees	7	5	2	£16,175.00	£10,897.00	£5,278.00
Christmas Bazaar Stall Fees	16	11	4	£39,050.00	£25,570.00	£13,480.00
Chalets in the Lawn Stall Fees	17	17	0	£27,052.00	£27,052.00	£0.00
Christmas Pantry Stall Fees	20	15	5	£58,981.00	£47,193.50	£11,787.50
Westgate Outdoor Stall Fees	11	10	2	£22,561.00	£21,201.00	£1,360.00
Westgate Craft Marquee Stall Fees	12	11	4	£16,381.00	£15,047.00	£1,334.00
Westgate Big Wheel Marquee Stall Fees	11	10	4	£17,052.75	£15,618.75	£1,434.00
Cathedral Westfront	5	4	0	£7,996.50	£6,556.00	£1,440.50
Park and Ride Coffee Stall	1	1	0	£890.00	£890.00	£0.00
Total Zonal Stall income	170	146	28	£372,375.90	£318,398.40	£53,977.50

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